

Table 2 Expenditure by national vote*

		Budget estimate
		Total
R thousand		
1	The Presidency	739 056
2	Parliament	3 067 779
3	Cooperative Governance	131 129 228
4	Government Communication and Information System	820 281
5	Home Affairs	11 060 002
6	International Relations and Cooperation	7 090 174
7	National School of Government	228 683
8	National Treasury	29 972 859
9	Planning, Monitoring and Evaluation	509 061
10	Electricity and Energy	6 669 290
11	Public Service and Administration	564 720
12	Public Service Commission	302 010
13	Public Works and Infrastructure	7 623 029
14	Statistics South Africa	2 771 306
15	Traditional Affairs	195 530
16	Basic Education	35 489 184
17	Higher Education	116 441 707
18	Health	64 807 212
19	Social Development	294 055 642
20	Women, Youth and Persons with Disabilities	1 361 686
21	Civilian Secretariat for the Police Services	172 245
22	Correctional Services	29 221 952
23	Defence	57 183 704
24	Independent Police Investigative Directorate	428 556
25	Justice and Constitutional Development	22 737 541
26	Military Veterans	878 541
27	Office of the Chief Justice	1 515 123
28	Police	120 889 935
29	Agriculture	7 609 653
30	Communications and Digital Technologies	2 545 626
31	Employment and Labour	4 153 137
32	Forestry, Fisheries and the Environment	9 080 710
33	Human Settlements	34 042 797
34	Mineral and Petroleum Resources	2 859 637
35	Science, Technology and Innovation	9 063 745
36	Small Business Development	2 918 122
37	Sports Arts and Culture	6 309 944
38	Tourism	2 434 892
39	Trade, Industry and Competition	11 071 749
40	Transport	95 692 062
41	Water and Sanitation	26 678 735
42	Land Reform and Rural Development	9 820 567
Total appropriation by vote		1 172 207 412
Plus:		
Direct charges against the NRF		
	President and deputy President salaries (The Presidency)	8 098
	Members' remuneration (Parliament)	519 083

Debt-service costs (National Treasury)	426 345 611
Interest	426 123 893
Other cost	221 718
Provincial equitable share (National Treasury)	633 165 959
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 849 080
National Revenue Fund payments (National Treasury)	4) -
Auditor-General of South Africa (National Treasury)	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	7 900 704
Skills levy and sector education and training authorities (Higher Education)	26 005 953
Magistrates' salaries (Justice and Constitutional Development)	2 630 279
Judges' salaries (Office of the Chief Justice)	1 237 762
International Oil Pollution Compensation Fund (Transport)	13 716
Total direct charges against the NRF	1 114 810 583
Total	2 287 017 995
Provisional allocation not assigned to votes	18 711 744
Total	2 305 729 739
Contingency reserve	5 000 000
Main budget expenditure	2 310 729 739

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the Department of Agriculture and the Department of Land Reform and Rural Development, the expenditure data will be published as soon as the configuration process is complete.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

2025/26			
April	May	June	Year to date
Total	Total	Total	Total
45 615	66 468	52 639	164 722
564 032	163 955	163 955	891 942
271 825	442 983	551 028	1 265 836
37 531	118 137	43 940	199 608
1 205 247	1 604 656	1 091 413	3 901 316
418 202	1 063 204	526 267	2 007 673
6 183	25 398	20 105	51 686
2 528 022	1 988 804	1 829 288	6 346 114
29 994	42 718	34 472	107 184
726 990	184 399	385 107	1 296 496
46 957	33 878	38 092	118 927
24 478	26 195	23 871	74 544
1 220 756	409 883	157 610	1 788 249
241 660	217 732	225 222	684 614
9 076	24 214	10 378	43 668
9 011 235	934 221	1 002 394	10 947 850
22 576 397	5 211 795	11 101 420	38 889 612
7 129 827	4 457 240	4 851 399	16 438 466
24 057 061	24 096 507	23 967 488	72 121 056
20 845	331 083	25 859	377 787
10 803	13 804	16 124	40 731
2 640 077	2 855 385	2 370 629	7 866 091
4 360 430	4 708 591	4 910 786	13 979 807
28 855	30 826	36 294	95 975
2 528 628	1 794 306	1 918 376	6 241 310
22 452	94 677	69 500	186 629
119 399	163 146	119 943	402 488
9 655 599	9 875 028	9 217 437	28 748 064
-	177 542	257	177 799
356 871	653 522	49 329	1 059 722
387 829	201 572	178 549	767 950
548 141	557 105	536 104	1 641 350
78 326	4 247 279	2 331 636	6 657 241
436 543	287 634	198 970	923 147
922 285	1 138 275	(422 339)	1 638 221
26 211	417 412	291 797	735 420
1 269 695	(195 696)	141 071	1 215 070
42 535	615 148	66 211	723 894
588 701	1 221 900	738 408	2 549 009
8 214 131	12 203 635	4 334 840	24 752 606
614 031	1 381 829	3 761 949	5 757 809
405 831	684 957	1 277 010	2 367 798
103 429 306	84 571 347	78 244 828	266 245 481
543	385	700	1 628
43 257	43 257	43 257	129 771

9 745 897	6 389 371	29 564 617	45 699 885
9 745 784	6 389 278	29 562 132	45 697 194
113	93	2 485	2 691
52 763 829	52 763 829	52 763 829	158 291 487
-	-	-	-
44 209	128 914	262 696	435 819
-	75 000	-	75 000
624 874	665 852	650 315	1 941 041
2 133 704	2 115 627	2 075 937	6 325 268
209 265	206 904	212 864	629 033
107 734	111 763	118 708	338 205
-	-	-	-
65 673 312	62 500 902	85 692 923	213 867 137
169 102 618	147 072 249	163 937 751	480 112 619
-	-	-	-
169 102 618	147 072 249	163 937 751	480 112 619
-	-	-	-
169 102 618	147 072 249	163 937 751	480 112 619

Expenditure figures for April 2025 to date have not yet been configured.